

**TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER
2003**

OBLIGATIONS INCURRED	PERCENT OF CHANGE		DECEMBER 2002	NOVEMBER 2003	DECEMBER 2003
	DECEMBER 2002	NOVEMBER 2003			
All Public Assistance	12.6%	26.9%	\$64,329,945	\$57,103,993	\$72,444,467
FAIM	-35.6%	2.4%	\$2,801,338	\$1,761,108	\$1,803,199
Regular FAIM	-36.3%	1.3%	\$2,173,924	\$1,366,337	\$1,384,246
FAIM Unemployed Parent	-33.2%	6.1%	\$627,414	\$394,771	\$418,953
Medicaid	14.9%	31.8%	\$54,810,638	\$47,789,308	\$62,985,062
Medicaid Title 19***	17.5%	32.9%	\$44,655,971	\$39,466,596	\$52,453,230
CHIP	21.6%	6.5%	\$1,193,505	\$1,361,853	\$1,450,719
State Funded Mental Health	-59.7%	10.1%	\$1,031,953	\$377,757	\$415,983
Medicaid Mental Health	9.3%	31.6%	\$7,929,209	\$6,583,102	\$8,665,131
Food Stamps*	21.5%	1.3%	\$5,387,054	\$6,460,761	\$6,546,727
Day Care**	-16.6%	1.5%	\$1,330,915	\$1,092,816	\$1,109,479
NUMBER OF CASES					
FAIM	-14.2%	0.8%	6,238	5,310	5,350
Regular FAIM	-14.2%	-0.1%	5,090	4,374	4,368
FAIM Unemployed Parent	-14.5%	4.9%	1,148	936	982
Medicaid Title 19	4.4%	2.6%	74,853	76,184	78,173
Childrens Health Insurance Prog ****	11.4%	0.0%	9,540	10,631	10,626
State Funded Mental Health****	-21.0%	27.7%	2,628	1,625	2,075
Medicaid Mental Health****	1.4%	31.6%	9,146	7,046	9,273
Food Stamps	12.8%	0.8%	28,811	32,243	32,494
Day Care	-10.6%	-1.2%	5,320	4,817	4,758
AVERAGE PAYMENTS					
FAIM	-24.9%	1.6%	\$449.08	\$331.66	\$337.05
Regular FAIM	-25.8%	1.4%	\$427.10	\$312.38	\$316.91
FAIM Unemployed Parent	-21.9%	1.2%	\$546.53	\$421.76	\$426.63
Medicaid Title 19	12.5%	29.5%	\$596.58	\$518.04	\$670.99
Food Stamps	7.8%	0.5%	\$186.98	\$200.38	\$201.47
YEAR TO DATE PAYMENTS					
FAIM	-26.3%	18.0%	\$16,045,735	\$10,030,252	\$11,833,451
Regular FAIM	-26.6%	17.8%	\$12,491,486	\$7,778,798	\$9,163,044
FAIM Unemployed Parent	-24.9%	18.6%	\$3,554,249	\$2,251,454	\$2,670,407
Medicaid	-0.2%	28.8%	\$282,428,190	\$218,945,634	\$281,930,697
Medicaid Title 19***	2.5%	29.0%	\$227,754,897	\$180,967,979	\$233,421,209
CHIP	9.3%	24.4%	\$6,779,110	\$5,957,457	\$7,408,176
State Funded Mental Health	-44.6%	14.3%	\$6,003,299	\$2,907,292	\$3,323,275
Medicaid Mental Health	-9.8%	29.8%	\$41,890,884	\$29,112,906	\$37,778,037
Food Stamps	26.0%	20.8%	\$30,233,799	\$31,541,793	\$38,088,520
Day Care	-24.4%	18.0%	\$9,631,186	\$6,168,524	\$7,278,003

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for December 2003 and December 2002 are based on 5 weekly payrolls. November 2003 is based on 4 weekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.